Mapping Public and Private Resources
Elizabeth Gaines, Director of Policy
Forum for Youth Investment
Adding it Up: Mapping Public Resources for Children, Youth and Families

The Brochure
Highlights what a resource map can do

The Rationale
Understand why it’s necessary and how it gets done

The Guide
Tools, guidance and examples to get you started in the work
Why create a resource map?

• Balance a portfolio of investments
• Coordinate supports and services
• Maximize funding opportunities
• Advocate for additional investments
Government Centered Approach:

Allocation of Funds by City Department

Source: www.dcyf.org/Pubs/csap/CSAP_final_1125.pdf (November 2003)
Youth Centered Approach:

Allocation of Funds by Theme

- One-time grants and Child Protection = 22%
- Health and Wellness = 41%
- Enrichment and Youth Development = 7%
- Family Support = 5%
- Job Readiness, Training and Placement = 2%
- Early Childhood - Provider’s Support = 4%
- Early Childhood - Parental Support = 1%
- Early Childhood - Direct Service Childcare = 13%
- Academic Support = 5%

Source: www.dcyf.org/Pubs/csap/CSAP_final_1125.pdf (November 2003)
Identify and align spending with priorities:

- Positive Youth Development: $30,507,975 (11%)
- Prevention: $71,449,147 (25%)
- Treatment: $179,564,313 (64%)

Missouri’s Youth Development Policy Handbook 2003
Mapping Resources: Expenditures by Result

Gross Expenditures $573,319,080

- Communities Safe - 8%
- Children Ready for School - 31%
- Children Healthy - 4%
- Families Self-Sufficient - 40%
- Families Safe - 17%
Funding Sources by Payer

Seattle 2004 Children's Budget Funding from All Sources: $72M

- City General Fund - $23.9M (34%)
- Families & Education Levy - $11.0M (15%)
- Community Development Block Grant - $1.6M (2%)
- State Funds - $5.4M (8%)
- Medicaid Funds - $3.4M (5%)
- Federal Funds - $17.4M (24%)
- Private Funds $2.5M (3%)
- Other Funds $6.7M (9%)
# Context Analyses

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<th>Budget 2000/01</th>
<th>County (Actual)</th>
<th>Children’s Budget (Adopted)</th>
<th>Percent</th>
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<th>Children’s Budget (Adopted)</th>
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RESOURCE MAPPING
2012 REPORT

Data Report for:
FY 10-11
The General Assembly passed legislation requiring resource mapping in 2008 (Public Chapter 1197, TCA 37-3-116).

“The commission shall design and oversee a resource mapping of all federal and state funding sources and funding streams that support the health, safety, permanence, growth, development and education of children in this state from conception through the age of majority or so long as they may remain in the custody of the state.”
RESOURCE MAPPING
STATEWIDE OVERVIEW

- Number of Agencies = 25
- Number of Data Records = 3,576
- Total Expenditures
  - FY 2010-11 = $8,953,178,695
Total Expenditures by Source
FY 2010-2011

Total Expenditures $8,953,178,695

Federal $3,996,466,558 44.6%
State $1,199,526,895 13.4%
State - BEP $3,689,488,827 41.2%
Other $67,696,415 0.8%

Source: Tennessee Commission on Children and Youth
Total Expenditures by Source


Source: Tennessee Commission on Children and Youth Resource Mapping Project
EXCLUDING THE BEP:

- Around **three of every four dollars** spent on services for children and families in Tennessee were from **federal funding sources** (76 percent in FY 2011). State funding accounted for 23 percent in FY 2011.

- Almost **nine of every 10 dollars** in the state budget for children, **89 percent in FY 2011**, are either federal or required as match/maintenance of effort for federal funding.
Total Expenditures by Programmatic Focus
Fiscal Year 2010-11

- General Services: $3,506,624,671
- General Services - BEP: $3,689,488,827
- Universal Prevention: $58,863,427
- Targeted Prevention: $599,163,562
- Early Intervention: $232,220,547
- Moderate Intervention: $411,679,974
- Intensive Intervention: $301,093,152
- Multiple Focus: $154,044,535

Source: Tennessee Commission on Children and Youth
Per Child Expenditures by Programmatic Focus
Fiscal Year 2010-11

General Services: $326
General Services - BEP: $3,949
Universal Prevention: $28
Targeted Prevention: $749
Early Intervention: $173
Moderate Intervention: $1,270
Intensive Intervention: $7,467
Multiple Focus: $3,109

Source: Tennessee Commission on Children and Youth
Total Expenditures by Service Delivery Location
By Fiscal Year

Source: Tennessee Commission on Children and Youth
Total Expenditures by Primary Outcome

Fiscal Year 2010-2011

- Educated 50.4%  
  $4,515,703,490
- Safe 2.5%  
  $226,124,380
- Engaged 0.4%  
  $36,754,870
- Supported and Nurtured 19.0%  
  $1,703,900,899
- Healthy 27.6%  
  $2,470,695,056

Source: Tennessee Commission on Children and Youth
Expenditures by Leading Child Serving Agencies
Fiscal Year 2010-11

- Department of Children's Services: $638,952,900
- Department of Education: $1,121,321,426
- Department of Education-BEP: $3,689,488,827
- Department of Health: $215,907,300
- Department of Human Services: $1,206,232,189
- Department of Mental Health: $33,345,567
- Intellectual and Developmental Disabilities: $39,065,523
- CoverKids: $154,044,535
- TennCare: $1,759,459,138
- Other Agencies: $95,361,290

Source: Tennessee Commission on Children and Youth
RESOURCE MAPPING 2012
RECOMMENDATIONS

- Resource mapping reveals **prevention and early intervention services** cost significantly less per child than **more intensive intervention**, and many of these are the programs most in jeopardy in the current budget situation. Tennessee legislators are strongly encouraged to maintain funding for basic partnerships supporting children and families.

- This report presents the very **heavy reliance on federal funding for the provision of essential services and supports for children and families**. The state must continue to take advantage of all possible sources of federal funding.

- Tennessee’s overall quality of life depends on maintaining essential services and supports to help children be **successful** in school and in life. Good stewardship demands we continue vital services for the future prosperity of Tennessee children, the economic engine for a bright future.
YouthPrint

Elizabeth Johnson, Office of Youth Development, City of Louisville
YouthPrint: resource mapping

YouthPrint

Realizing the Vision:
Making the most of out-of-school time... to help Louisville’s youth become the best they can be
Who Should be involved?

• Which Branches
• Which Departments
• Which Professionals
• The Public?
• Other?
What information would you want?
What analyses would be most helpful?